



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Tuesday, November 19, 2019

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Sally Bagshaw, Chair
M. Lorena González, Member
Bruce Harrell, Member
Lisa Herbold, Member
Debora Juarez, Member
Teresa Mosqueda, Member
Mike O'Brien, Member
Abel Pacheco, Member
Kshama Sawant, Member

Chair Info: 206-684-8801; Sally.Bagshaw@seattle.gov
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November 19, 2019 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

THE SELECT BUDGET COMMITTEE VOTES ON THE CHAIR'S BALANCING PACKAGE

Please Note: Times listed are estimated

A. Call To Order

B. Approval of the Agenda

C. Public Comment

D. Items of Business - Consent Package (Agenda Items 1 - 182)

Homelessness

1. CBA
 HOM-1-A-3 Add \$206,000 GF in one-time funds to HSD for mental health outreach workers in the University District and Ballard and impose a proviso

Attachments: [CBA HOM-1-A-3](#)

2. CBA HOM-2-C-1 Add \$815,000 GF, including \$142,000 GF in one-time funds, to HSD to open a tiny home village and impose a proviso
Attachments: [CBA HOM-2-C-1](#)

3. CBA HOM-3-B-3 Add \$1,200,000 GF, including \$600,000 GF one-time funding, to HSD to expand tiny home villages and impose two provisos
Attachments: [CBA HOM-3-B-3](#)

4. SLI HOM-4-A-2 Request a report on sites for a tiny home village
Attachments: [SLI HOM-4-A-2](#)

5. CBA HOM-5-B-2 Add \$1,500,000 GF in one-time funding to HSD for relocation and building renovations for a youth homelessness shelter
Attachments: [CBA HOM-5-B-2](#)

6. CBA HOM-6-B-1 Add \$210,000 GF to HSD for homeless outreach in North Seattle
Attachments: [CBA HOM-6-B-1](#)

7. CBA HOM-7-B-1 Add \$100,000 GF to HSD for vehicle resident outreach and parking offense mitigation
Attachments: [CBA HOM-7-B-1](#)

8. CBA HOM-8-B-2 Add \$158,000 GF (one-time) to operate an overnight-only safe parking lot
Attachments: [CBA HOM-8-B-2](#)

9. CBA
HOM-10-B-2 Add \$1,000,000 GF, including \$395,000 GF in one-time funding, to HSD to expand homeless services and improve outcomes for American Indian and Alaska Native homeless individuals

Attachments: [CBA HOM-10-B-2](#)
10. CBA
HOM-11-A-3 Add \$100,000 GF to HSD for legal services for homeless youth and impose a proviso

Attachments: [CBA HOM-11-A-3](#)
11. SLI
HOM-12-C-1 Request a report on the Samaritan program's impacts on HSD contractees

Attachments: [SLI HOM-12-C-1](#)
12. CBA
HOM-13-B-1 Add \$700,000 GF in one-time funds to HSD to create a rental assistance pilot and impose a proviso

Attachments: [CBA HOM-13-B-1](#)
13. CBA
HOM-15-C-1 Impose a proviso on Navigation Team appropriations in HSD

Attachments: [CBA HOM-15-C-1](#)
14. CBA
HOM-19-B-1 Add \$159,000 GF one-time to HSD to hire a 1.0 FTE term-limited senior planning and development specialist

Attachments: [CBA HOM-19-B-1](#)
15. CBA
HOM-60-A-1 Cut \$125,000 GF from HSD to reduce the safe parking pilot program

Attachments: [CBA HOM-60-A-1](#)

16. [CBA](#) [HOM-61-A-1](#) Cut \$345,000 GF (one-time) from the HSD Regional Authority Start-Up Costs and impose a proviso
Attachments: [CBA HOM-61-A-1](#)

17. [CBA](#) [HOM-62-B-1](#) Reduce appropriations in HSD for tiny home village relocation by \$1,262,000 GF (one-time)
Attachments: [CBA HOM-62-B-1](#)

18. [CBA](#) [HSD-50-B-2](#) Add \$1,800,000 GF in one-time funds to HSD to construct a health clinic
Attachments: [CBA HSD-50-B-2](#)

Housing

19. [CBA OH-1-B-1](#) Add \$50,000 of fund balance in 2020 in OH to implement Affirmative Marketing and Community Preference Plans
Attachments: [CBA OH-1-B-1](#)

20. [CBA OH-2-B-1](#) Add \$100,000 GF (one-time) to OH for pre-development and planning costs for an affordable housing project in Little Saigon
Attachments: [CBA OH-2-B-1](#)

21. [CBA OH-3-A-2](#) Add \$150,000 GF (one-time) to OH for pre-development and planning costs for affordable housing projects for low-income residents in the Central District
Attachments: [CBA OH-3-A-2](#)

22. [CBA OH-4-B-2](#) Add \$12.75 million GF of one-time funding in OH to the Rental Production and Preservation program to make financing commitments for the 2019 Notice of Funding Availability
Attachments: [CBA OH-4-B-2](#)

23. [CBA OH-7-B-2](#) Add \$67,000 (one-time) of fund balance in 2020 to OH for homebuyer counseling
Attachments: [CBA OH-7-B-2](#)
24. [CBA OH-8-B-1](#) Impose a proviso on \$2.5 million in OH for an Accessory Dwelling Unit (ADU) Loan Program
Attachments: [CBA OH-8-B-1](#)
25. [CBA OH-9-A-1](#) Cut \$18.2 million GF (one-time) in proposed funding for programs supported by Mercer Properties Sales Proceeds including the Strategic Investment Fund, the Affordable Homeownership Acquisition Program, and the Attached Dwelling Unit Loan Program and redirect funds for other Council priorities
Attachments: [CBA OH-9-A-1](#)
26. [CBA FG-1-A-2](#) Impose a proviso on the Strategic Investment Fund in Finance General
Attachments: [CBA FG-1-A-2](#)

Hygiene

27. [CBA HOM-9-C-1](#) Add \$75,000 GF to HSD for women's hygiene products and diapers at emergency shelters
Attachments: [CBA HOM-9-C-1](#)
28. [CBA HOM-16-A-2](#) Add \$1,284,000 GF, including \$558,000 one-time funding, to develop mobile bathroom facilities
Attachments: [CBA HOM-16-A-2](#)

29. CBA HOM-50-A-2 Add \$115,000 GF to SPU to expand the Encampment Trash program with a nonprofit provider
Attachments: [CBA HOM-50-A-2](#)
30. CBA SPR-1-B-1 Add \$244,000 in King County Levy funding to SPR to provide additional shower services for homeless individuals at several community centers and amend the Comfort Station Renovations CIP Project
Attachments: [CBA SPR-1-B-1](#)
[Attachment 1 - CIP Page](#)
31. CBA SPU-4-A-2 Add \$179,712 in SPU for a pilot program of mobile pump-out services to RVs; and cut \$179,712 from two SPU accounts
Attachments: [CBA SPU-4-A-2](#)

Law Enforcement Assisted Diversion (LEAD)

32. CBA HSD-99-C-2 Add \$3.5 million GF in 2020 (ongoing) to HSD to contract with a law enforcement assisted diversion program, add 1.0 unfunded Assistant City Attorney and impose three provisos
Attachments: [CBA HSD-99-C-2](#)
33. CBA HSD-100-A-1 Adopt Resolution 31916 Law Enforcement Assisted Diversion
Attachments: [CBA HSD-100-A-1](#)
34. CBA LEG-7-A-1 Add \$120,000 GF (one-time) to LEG to fund a contract for an analysis of the Law Enforcement Assisted Diversion (LEAD) Program
Attachments: [CBA LEG-7-A-1](#)

Criminal Justice

35. [SLI CJ-1-B-1](#) Request the City Auditor conduct a review of Seattle Municipal Court's probation program
Attachments: [SLI CJ-1-B-1](#)
36. [CBA CJ-2-B-2](#) Impose a proviso on Finance General Reserves for LAW's staffing of a case conferencing pilot
Attachments: [CBA CJ-2-B-2](#)
37. [CBA CJ-3-A-2](#) Impose a proviso on Finance General Reserves for a rapid reentry connector pilot at the King County jail
Attachments: [CBA CJ-3-A-2](#)
38. [CBA CJ-4-C-1](#) Cut \$170,000 from Finance General Reserves for high-barrier probation, add \$170,000 GF to OCR for criminal legal system outreach and engagement, impose two provisos on OCR and impose a proviso on Finance General Reserves
Attachments: [CBA CJ-4-C-1](#)
39. [CBA CJ-5-A-2](#) Impose a proviso on \$50,000 in OCR for community-based organizations to respond to hate violence
Attachments: [CBA CJ-5-A-2](#)
40. [SLI CJ-6-A-2](#) Request that OCR spend a portion of its \$1 million in its 2020 Proposed Budget on community-based organizations to create restorative justice approaches to individuals committing hate crimes
Attachments: [SLI CJ-6-A-2](#)

41. [SLI CJ-7-A-2](#) Request that Seattle Municipal Court report back to Council on how it would implement high-barrier probation
Attachments: [SLI CJ-7-A-2](#)

42. [SLI CJ-21-A-2](#) Request that Executive departments report on reentry recommendations regarding increasing economic opportunities
Attachments: [SLI CJ-21-A-2](#)

43. [SLI CJ-24-A-2](#) Request that LAW report on expanding prefiling diversion opportunities to those over age 25
Attachments: [SLI CJ-24-A-2](#)

44. [SLI CJ-26-A-2](#) Request that SPD develop a reporting mechanism that accurately captures race data
Attachments: [SLI CJ-26-A-2](#)

45. [CBA CJ-61-B-1](#) Add \$124,000 one-time GF for sex industry workers diversion program and impose a proviso
Attachments: [CBA CJ-61-B-1](#)

46. [CBA CJ-62-C-1](#) Add \$300,000 one-time GF for youth diversion, community building and education programs
Attachments: [CBA CJ-62-C-1](#)

Transportation

47. [CBA SDOT-1-A-2](#) Add \$150,000 of School Safety Traffic and Pedestrian Improvement Fund for SDOT to pay for an Active Transportation Coordinator at Seattle Public Schools
Attachments: [CBA SDOT-1-A-2](#)

48. [SLI SDOT-2-C-2](#) Request that SDOT report on current maintenance spending for bicycle infrastructure
Attachments: [SLI SDOT-2-C-2](#)
49. [CBA SDOT-3-B-1](#) Add \$300,000 of General Fund (Transportation Network Company Tax) and 1.0 FTE for SDOT to support implementation of the Transportation Equity Agenda; and cut \$300,000 of Finance General Reserve
Attachments: [CBA SDOT-3-B-1](#)
50. [CBA SDOT-4-B-1](#) Redirect \$2 million of Mercer Megablock proceeds to the Bicycle Master Plan - Protected Bike Lanes CIP project, amend the CIP project page, and add a spending proviso
Attachments: [CBA SDOT-4-B-1](#)
[Attachment A - CIP Page](#)
51. [CBA SDOT-7-B-1](#) Add \$500,000 of General Fund (Transportation Network Company Tax) and establish a CIP project in SDOT for West Marginal Way Safe Street and Accessibility Improvements
Attachments: [CBA SDOT-7-B-1](#)
[Attachment A - CIP Page](#)
52. [SLI SDOT-8-B-1](#) Request that SDOT provide a Center City Streetcar Connector Financial Plan
Attachments: [SLI SDOT-8-B-1](#)
53. [CBA SDOT-9-B-2](#) Proviso spending on the Delridge Way SW - RapidRide H Line (MC-TR-C042) CIP project
Attachments: [CBA SDOT-9-B-2](#)

54. [CBA](#) [SDOT-10-B-2](#) Add \$400,000 of General Fund (Transportation Network Company Tax) to SDOT and establish a CIP project for Fortson Square redesign implementation
- Attachments: [CBA SDOT-10-B-2](#)
[Attachment A - CIP Page](#)
55. [CBA](#) [SDOT-11-B-1](#) Add \$400,000 of General Fund (Transportation Network Company Tax) for SDOT's Market to MOHAI (MC-TR-C095) CIP project
- Attachments: [CBA SDOT-11-B-1](#)
[Attachment A - CIP Page](#)
56. [CBA](#) [SDOT-12-C-1](#) Add \$1.8 million of General Fund and establish a CIP project for SDOT to implement redesign of Thomas Street
- Attachments: [CBA SDOT-12-C-1](#)
[Attachment A - CIP Page](#)
57. [CBA](#) [SDOT-14-B-1](#) Add \$150,000 of General Fund (Transportation Network Company Tax) to SDOT for a Public Life Study of Capitol Hill
- Attachments: [CBA SDOT-14-B-1](#)
58. [CBA](#) [SDOT-17-A-3](#) Pass CB 119699 - Free Floating Car Share Permit Fee Ordinance
- Attachments: [CBA SDOT-17-A-3](#)
59. [CBA](#) [SDOT-23-B-1](#) Add \$350,000 of General Fund (Transportation Network Company Tax) for SDOT to implement additional projects identified in the Home Zone pilot
- Attachments: [CBA SDOT-23-B-1](#)

60. CBA
SDOT-24-A-2 Add \$200,000 of School Safety Traffic and Pedestrian Improvement Fund in the Pedestrian Master Plan - New Sidewalks (MC-TR-C058) CIP project for SDOT to construct walkway improvements along NW 132nd St
- Attachments: [CBA SDOT-24-A-2](#)
[Attachment A - CIP Page](#)
61. SLI
SDOT-25-A-2 Request that SDOT and CBO report on the schedule and status of third party funding discussions regarding South Transit's West Seattle and Ballard Link Extension project
- Attachments: [SLI SDOT-25-A-2](#)
62. CBA
SDOT-100-A-1 Amend and Pass as amended CB 119670 Commercial Vehicle Load Zone Fee Ordinance
- Attachments: [CBA SDOT-100-A-1](#)
[Attachment A - Amendment to CB 119670](#)
63. CBA
SDOT-101-A-1 Pass CB 119679 Mercer West Loan Extension
- Attachments: [CBA SDOT-101-A-1](#)
64. CBA
SDOT-102-A-1 Pass CB 119680 South Lake Union Streetcar Operating Loan Extension
- Attachments: [CBA SDOT-102-A-1](#)
65. CBA
SDOT-201-A-1 Reduce \$3.05 million of Transportation Network Company Tax revenue in Finance General Reserves for SDOT expenditures
- Attachments: [CBA SDOT-201-A-1](#)

66. CBA Cut \$134,150 of General Fund and \$115,850 of Other Funds for the
SDOT-202-A-1 Director of Citywide Mobility.

Attachments: [CBA SDOT-202-A-1](#)

67. CBA Pass CB 119677 Central Waterfront Improvement Fund Interfund
SDOT-400-A-1 Loan Extension Bill

Attachments: [CBA SDOT-400-A-1](#)

68. CBA Pass CB 119678 Waterfront Local Improvement District Fund
SDOT-401-A-1 Interfund Loan Bill

Attachments: [CBA SDOT-401-A-1](#)

Transportation Network Companies (TNCs)

69. CBA Substitute CB 119686 vD3 for vD2 and pass as amended
TNCDRC-105-
A-1

Attachments: [CBA TNCDRC-105-A-1](#)
[Attachment 1 - Substitute Legislation](#)

70. CBA Substitute CB 119685 vD2 for vD1a and pass as amended
TNCFEE-101-
A-1

Attachments: [CBA TNCFEE-101-A-1](#)
[Attachment 1 - CB 119685 vD2](#)

71. CBA Substitute CB 119687 vD2 for D1a and pass as amended
TNCMIN-103-A
-1

Attachments: [CBA TNCMIN-103-A-1](#)
[Attachment 1 - Substitute Bill](#)

72. SLI TNCSPN-103-B-1 Request that FAS and SDOT report on the feasibility of a Transportation Assistance Voucher Program

Attachments: [SLI TNCSPN-103-B-1](#)
73. CBA TNCSPN-104-C-1 Impose two provisos on Finance General Reserves related to a Transportation Assistance Voucher Program

Attachments: [CBA TNCSPN-104-C-1](#)
74. CBA TNCSPN-106-D-1 Substitute Resolution 31914 vD4 for vD1d and adopt as amended

Attachments: [CBA TNCSPN-106-D-1](#)
[Attachment 1 - Substitute Resolution](#)
75. CBA TNCTAX-103-B-1 Substitute CB 119684 vD4 for vD2e and pass

Attachments: [CBA TNCTAX-103-B-1](#)
[Attachment 1 - Substitute Bill](#)

Other Departments and Offices

76. CBA ARTS-1-A-3 Add \$50,000 GF to ARTS for the expansion of Coyote Central to the Lake City neighborhood

Attachments: [CBA ARTS-1-A-3](#)
77. CBA ARTS-2-B-1 Add \$25,000 of Admissions Tax to ARTS to support racial equity alignment

Attachments: [CBA ARTS-2-B-1](#)

78. CBA ARTS-3-B-1 Add \$15,000 of Admissions Tax to ARTS for access to online historical resources
Attachments: [CBA ARTS-3-B-1](#)
79. CBA ARTS-4-B-1 Cut \$31,413 in Admissions Tax from ARTS and delay hiring of one new position by three months
Attachments: [CBA ARTS-4-B-1](#)
80. CBA AUD-1-A-2 Add \$61,976 GF, 3,590 SCL Fund, \$1,544 Drainage and Wastewater Fund, \$1,508 Water Fund and \$538 Solid Waste Fund for salary increases for the Executive Manager and Strategic Advisor positions in the Office of City Auditor.
Attachments: [CBA AUD-1-A-2](#)
81. CBA CBO-1-A-1 Corrections to errata in the proposed budget and CIP
Attachments: [CBA CBO-1-A-1](#)
[Attachment A - Seattle Center CIP Amendment](#)
[Attachment B - Seattle IT CIP Amendment](#)
[Attachment B - SDOT CIP Amendment](#)
[Attachment D - SDOT CIP Amendment](#)
[Attachment E - SDOT CIP Amendments](#)
82. SLI CBO-2-B-1 Request that CBO report on steps, timeline and funding to collect high-earners municipal income tax
Attachments: [SLI CBO-2-B-1](#)
83. SLI CBO-3-A-2 Request that CBO develop a proposal for a compensation program for Boards and Commissions volunteers
Attachments: [SLI CBO-3-A-2](#)

84. [SLI](#)
[CBO-4-A-2](#) Request a report from CBO on the use and contracted cost of beds at the King County Jail and options for distribution of services inside the King County Jail

Attachments: [SLI CBO-4-A-2](#)
85. [CBA](#)
[CBO-20-B-1](#) Transfer \$2.24 million from the Unrestricted Cumulative Reserve Fund to the General Fund

Attachments: [CBA CBO-20-B-1](#)
86. [CBA](#)
[CBO-21-A-1](#) Recognize the City Budget Office's November 2019 forecast update

Attachments: [CBA CBO-21-A-1](#)
87. [CBA](#)
[CBO-22-A-1](#) Add \$750,000 ongoing revenue for 2019 Information Technology Fund rate true-up

Attachments: [CBA CBO-22-A-1](#)
88. [CBA](#)
[CBO-100-A-1](#) Pass CB 119681 CBO SBT Fund Policies Amendment Ordinance

Attachments: [CBA CBO-100-A-1](#)
89. [CBA](#)
[CPC-1-B-1](#) Add \$80,000 GF in 2020 (ongoing) to CPC to allow for contracting with outside legal counsel and impose a proviso

Attachments: [CBA CPC-1-B-1](#)
90. [CBA](#)
[CPC-2-A-2](#) Add \$200,00 GF in 2020 (one-time) to the CPC to fund Work Plan items

Attachments: [CBA CPC-2-A-2](#)

91. [SLI DEEL-1-A-2](#) Request that DEEL conduct stakeholder engagement and report on including labor harmony language in Child Care Assistance Program contracts
Attachments: [SLI DEEL-1-A-2](#)
92. [CBA DEEL-3-A-2](#) Impose a proviso on a portion of DEEL Child Care Assistance Program expansion funds to increase access to infant care
Attachments: [CBA DEEL-3-A-2](#)
93. [SLI DEEL-8-B-1](#) Request that DEEL assess the feasibility of implementing the Washington State Opportunity Scholarship program in Seattle and report on progress
Attachments: [SLI DEEL-8-B-1](#)
94. [CBA DON-1-A-2](#) Add \$75,000 GF to DON to support the Seattle Rep's Public Works Seattle Program
Attachments: [CBA DON-1-A-2](#)
95. [CBA DON-2-A-2](#) Add \$75,000 GF to DON to support a South Park Public Safety Coordinator
Attachments: [CBA DON-2-A-2](#)
96. [CBA DON-3-A-2](#) Add \$34,000 GF (one-time) to DON for Hub in a Box
Attachments: [CBA DON-3-A-2](#)
97. [SLI DON-4-A-2](#) Request that DON report on long-term funding opportunities to preserve and enhance P-Patches
Attachments: [SLI DON-4-A-2](#)

98. [SLI
DON-5-B-2](#) Request that DON report on a strategy to develop a community-led place-based violence prevention initiative in Westwood and South Delridge

Attachments: [SLI DON-5-B-2](#)
99. [CBA
FAS-1-B-1](#) Amend the CIP page for the FAS Fire Station 31 Improvements (MC-FA-FS31MP) and add \$500,000 for a temporary replacement fire station

Attachments: [CBA FAS-1-B-1](#)
[Attachment A - CIP Page](#)
100. [SLI FAS-5-B-1](#) Request FAS to report on adding questions to Title 6 business license applications

Attachments: [SLI FAS-5-B-1](#)
101. [CBA
FAS-6-B-1](#) Reduce appropriation in FAS for Waterfront Local Improvement District payment for City-owned properties by \$312,159

Attachments: [CBA FAS-6-B-1](#)
102. [CBA
FAS-100-A-1](#) Pass CB 119682 amending provisions related to apportionment of income in determining Business License (B&O) Tax liability to conform with State law

Attachments: [CBA FAS-100-A-1](#)
103. [CBA
FAS-101-A-1](#) Pass CB 119683 amending due and payable provisions in the Business License (B&O) Tax to conform with State law

Attachments: [CBA FAS-101-A-1](#)
104. [SLI HSD-1-A-2](#) Request that HSD report on contracts with American Indian and Alaska Native organizations

Attachments: [SLI HSD-1-A-2](#)

105. [CBA](#)
[HSD-4-B-1](#) Add \$60,000 GF (one-time) for state-wide human services lobbying and advocacy

Attachments: [CBA HSD-4-B-1](#)
106. [SLI HSD-5-A-2](#) Request a report from HSD on subsidizing transit passes for employees of HSD contracted service providers

Attachments: [SLI HSD-5-A-2](#)
107. [CBA](#)
[HSD-10-B-1](#) Add \$10,000 GF (ongoing) to support transportation and activities for low-income seniors

Attachments: [CBA HSD-10-B-1](#)
108. [SLI](#)
[HSD-20-B-1](#) Request improvements to Utility Discount Program intake process

Attachments: [SLI HSD-20-B-1](#)
109. [CBA](#)
[HSD-51-A-2](#) Add \$55,000 GF in one-time funds to HSD for educational programs targeted to the African American diaspora on HIV/AIDS and chronic disease

Attachments: [CBA HSD-51-A-2](#)
110. [CBA](#)
[HSD-53-A-2](#) Impose a proviso on funding for substance use disorder treatment programs

Attachments: [CBA HSD-53-A-2](#)
111. [CBA](#)
[HSD-54-B-2](#) Add \$140,000 GF one-time funding to HSD for a harm-reduction outreach program for street-based sex workers and drug users

Attachments: [CBA HSD-54-B-2](#)

112. [CBA](#)
[HXM-1-A-2](#) Add \$23,000 for HXM improvements

Attachments: [CBA HXM-1-A-2](#)

113. [CBA](#)
[LAW-2-A-2](#) Add \$113,077 GF to LAW for 1.0 FTE paralegal position to be a trauma informed advocate for domestic violence firearm enforcement

Attachments: [CBA LAW-2-A-2](#)

114. [CBA](#)
[LAW-4-A-1](#) Cut 1.0 FTE Assistant City Attorney position and \$207,014 GF (ongoing) from LAW

Attachments: [CBA LAW-4-A-1](#)

115. [CBA](#)
[LEG-2-A-2](#) Add \$20,770 GF to LEG for two reclassified Communications Division positions

Attachments: [CBA LEG-2-A-2](#)

116. [CBA](#)
[LEG-4-B-2](#) Add \$48,539 GF to LEG, cut 1 Administrative Staff Analyst position and add 1 Executive Manager-Legislative position

Attachments: [CBA LEG-4-B-2](#)

117. [CBA](#)
[LEG-5-A-1](#) Add \$100,000 GF to LEG to create an infant/parent room

Attachments: [CBA LEG-5-A-1](#)

118. [CBA](#)
[OCR-1-B-1](#) Add \$15,000 GF to OCR to fund Indigenous People's Day celebrations and impose a proviso

Attachments: [CBA OCR-1-B-1](#)

119. [CBA](#)
[OCR-2-B-1](#) Add \$15,000 GF to OCR for Human Rights Day

Attachments: [CBA OCR-2-B-1](#)

120. [CBA](#)
[OCR-3-B-1](#) Add \$15,000 GF to OCR to fund the City's MLK Jr. Unity Day celebration

Attachments: [CBA OCR-3-B-1](#)

121. [CBA](#)
[OCR-4-A-2](#) Add \$252,876 GF to OCR for 2.0 full time FTE positions to address capacity issues

Attachments: [CBA OCR-4-A-2](#)

122. [CBA](#)
[OCR-5-A-1](#) Cut \$52,404 GF from OCR and delay hiring of new positions by three months

Attachments: [CBA OCR-5-A-1](#)

123. [CBA](#)
[OED-1-B-1](#) Add \$100,000 GF (one-time) to OED to conduct an analysis of regional employment dependent on fossil fuels

Attachments: [CBA OED-1-B-1](#)

124. [SLI](#)
[OED-2-A-2](#) Request that OED create strategies to connect developers with small businesses and service providers

Attachments: [SLI OED-2-A-2](#)

125. [CBA](#)
[OED-4-B-1](#) Add \$75,000 GF (ongoing) to OED to support high road apprenticeships

Attachments: [CBA OED-4-B-1](#)

126. [CBA](#)
[OED-8-B-1](#) Add \$116,291 admissions tax (ongoing) to OED for 1.0 FTE Film and Music Program Lead

Attachments: [CBA OED-8-B-1](#)

127. [CBA](#)
[OED-9-B-1](#) Impose a proviso on funding for the Creative Industry Policy Advisor position in OED

Attachments: [CBA OED-9-B-1](#)

128. [SLI](#)
[OED-10-A-2](#) Request that OED provide recommendations regarding the creation of a film commission

Attachments: [SLI OED-10-A-2](#)

129. [CBA](#)
[OED-12-A-1](#) Cut \$65,000 GF (one-time) for Creative Industry Policy Advisor in OED

Attachments: [CBA OED-12-A-1](#)

130. [CBA](#)
[OED-13-A-1](#) Cut \$100,000 GF (ongoing) for business recruitment and retention consultant services in OED

Attachments: [CBA OED-13-A-1](#)

131. [CBA](#)
[OED-19-A-2](#) Add \$200,000 GF (one-time) to OED to support redevelopment of the Seattle Vocational Institute

Attachments: [CBA OED-19-A-2](#)

132. [CBA](#)
[OEO-1-A-1](#) Reduce OEO's relocation funds by \$135,250 GF in 2020 (one-time)

Attachments: [CBA OEO-1-A-1](#)

133. [CBA](#)
[OIG-1-B-1](#) Add \$80,000 GF in 2020 (ongoing) to OIG to allow for contracting with outside legal counsel and impose a proviso

Attachments: [CBA OIG-1-B-1](#)

134. [CBA](#)
[OIG-2-A-1](#) Add 1.0 FTE to OIG to create an Operations Manager Position

Attachments: [CBA OIG-2-A-1](#)

135. [CBA](#)
[OIRA-1-B-1](#) Add \$375,000 one-time GF for Rapid Response Fund

Attachments: [CBA OIRA-1-B-1](#)

136. [CBA](#)
[OIRA-3-A-3](#) Add \$50,000 GF (one-time) for Deferred Action for Childhood Arrivals and Temporary Protected Status application scholarship funding

Attachments: [CBA OIRA-3-A-3](#)

137. [CBA](#)
[OPA-1-B-1](#) Add \$80,000 GF in 2020 (ongoing) to OPA to allow for contracting with outside legal counsel and impose a proviso

Attachments: [CBA OPA-1-B-1](#)

138. [CBA](#)
[OPCD-1-A-2](#) Proviso \$150,000 in 2020 for Comprehensive Plan Outreach and Engagement in OPCD

Attachments: [CBA OPCD-1-A-2](#)

139. [CBA](#)
[OPCD-2-B-2](#) Proviso \$500,000 in OPCD for the Comprehensive Plan Environmental Impact Statement

Attachments: [CBA OPCD-2-B-2](#)

140. [CBA](#) [OPCD-3-B-1](#) Add \$35,000 GF to OPCD for a natural capital valuation study

Attachments: [CBA OPCD-3-B-1](#)
141. [CBA](#) [OPCD-100-A-1](#) Pass CB 119676 OPCD Equitable Development Initiative interfund loan extension

Attachments: [CBA OPCD-100-A-1](#)
142. [CBA](#) [OSE-1-B-1](#) Add \$136,291 GF and 1.0 FTE Strategic Advisor 1 to OSE to support the Green New Deal Oversight Board and the climate action interdepartmental team and impose a proviso

Attachments: [CBA OSE-1-B-1](#)
143. [CBA](#) [OSE-2-D-1](#) Add \$540,000 Sweetened Beverage Tax (SBT) to OSE, add \$735,000 SBT to HSD, add \$300,000 SBT to SPR, add \$475,000 SBT to DEEL, cut \$2,275,000 SBT from DON, and impose a proviso

Attachments: [CBA OSE-2-D-1](#)
[Attachment 1 - Healthy Food Availability and Food Bank Network Report](#)
144. [SLI OSE-3-A-2](#) Request that OSE establish high-road contracting standards for electrical contractors

Attachments: [SLI OSE-3-A-2](#)
145. [SLI SCL-2-A-1](#) Request SCL to report on SCL Strategic Planning in accordance with Seattle's Green New Deal Resolution (RES 31895)

Attachments: [SLI SCL-2-A-1](#)

146. [CBA](#)
[SCL-100-A-1](#) Pass CB 119674 authorizing SCL to issue up to \$250 million in revenue bonds to support its capital program

Attachments: [CBA SCL-100-A-1](#)
147. [CBA](#)
[SDCI-4-B-1](#) Add 1.0 FTE Electrical Inspector with a vehicle and \$111,535 GF to enforce Washington State regulations related to electrical contractor licensing

Attachments: [CBA SDCI-4-B-1](#)
148. [CBA](#)
[SDCI-5-A-2](#) Add \$235,684 GF, 1 FTE Housing and Zoning Technician, and 1 FTE Code Compliance Analyst to SDCI for tenant outreach and Property Owner and Tenant Assistance Group staffing

Attachments: [CBA SDCI-5-A-2](#)
149. [CBA](#)
[SDCI-7-C-1](#) Add \$230,000 GF (one-time) to SDCI for eviction legal defense

Attachments: [CBA SDCI-7-C-1](#)
150. [CBA](#)
[SDCI-100-A-1](#) Do pass CB 119669 SDCI's annual fee ordinance

Attachments: [CBA SDCI-100-A-1](#)
151. [CBA](#)
[SDHR-3-A-1](#) Cut \$149,412 GF (ongoing) for 1.0 FTE Strategic Advisor 1 position in SDHR for the City Leadership Academy

Attachments: [CBA SDHR-3-A-1](#)
152. [CBA](#)
[SDHR-101-A-1](#) Pass CB 119688 establishing an employee giving program that would be conducted by a designated campaign administrator

Attachments: [CBA SDHR-101-A-1](#)

153. [CBA](#)
[SFD-1-B-1](#) Add \$600,000 GF (one time) in 2020 to SFD to augment one recruit class

Attachments: [CBA SFD-1-B-1](#)

154. [CBA](#)
[SIT-100-A-1](#) Pass CB 119675 authorizing a one-year interfund loan of up to \$2 million from the Information Technology Fund to the Cable Television Franchise Fund

Attachments: [CBA SIT-100-A-1](#)

155. [SLI SPD-1-B-1](#) Request that SPD, in conjunction with other City departments, lead an examination of the Charge By Officer (CBO) program

Attachments: [SLI SPD-1-B-1](#)

156. [CBA](#)
[SPD-3-A-3](#) Add \$48,000 GF (ongoing) and authority for 1.0 FTE Strategic Advisor position to SPD to work with data systems that record interactions with Indigenous people; and impose a proviso

Attachments: [CBA SPD-3-A-3](#)

157. [CBA](#)
[SPD-4-B-1](#) Add \$87,500 GF (ongoing) in 2020 to SPD to contract with an Indigenous led organization that can assist the City with its efforts to end the Missing and Murdered Indigenous Women and Girls Crisis, and impose a proviso

Attachments: [CBA SPD-4-B-1](#)

158. [CBA](#)
[SPD-6-D-1](#) Impose provisos on SPD appropriations related to additional training

Attachments: [CBA SPD-6-D-1](#)

159. [CBA](#) [SPD-8-B-1](#) Add \$127,000 GF in 2020 (ongoing) to SPD for a Regional Domestic Violence Firearm Enforcement Detective, and impose a proviso
Attachments: [CBA SPD-8-B-1](#)
160. [SLI SPD-9-A-2](#) Request that SPD report on a City-wide asset loss approach
Attachments: [SLI SPD-9-A-2](#)
161. [SLI](#) [SPD-10-A-2](#) Request that SPD report on compliance with copper wire laws
Attachments: [SLI SPD-10-A-2](#)
162. [SLI](#) [SPD-11-A-2](#) Request that SPD report on the Community Service Officer program
Attachments: [SLI SPD-11-A-2](#)
163. [SLI](#) [SPD-12-A-2](#) Request that SPD report on the Hiring and Retention initiative
Attachments: [SLI SPD-12-A-2](#)
164. [SLI](#) [SPD-13-A-2](#) Request that SPD report on sworn staff hiring
Attachments: [SLI SPD-13-A-2](#)
165. [CBA](#) [SPD-50-A-1](#) Reduce funding for SPD to subsidize recruit testing fee by \$70,000 GF (ongoing) in 2020
Attachments: [CBA SPD-50-A-1](#)

166. [CBA](#)
[SPD-51-A-1](#) Reduce SPD's budget for staff support of its recruitment and retention initiative by 75,000 GF (one time) in 2020

Attachments: [CBA SPD-51-A-1](#)
167. [CBA](#)
[SPD-52-A-1](#) Reduce SPD's budget for its proposed sergeant training by \$240,000 GF (one-time) in 2020

Attachments: [CBA SPD-52-A-1](#)
168. [CBA](#)
[SPR-2-B-2](#) Appropriate \$150,000 of fund balance in SPR to fund a feasibility study for an Aurora-Licton Springs Community Center and amend the Community Center Rehabilitation & Development CIP project

Attachments: [CBA SPR-2-B-2](#)
[Attachment 1 - CIP Amendment](#)
169. [SLI SPR-6-A-2](#) Progress report from SPR on Green Seattle Partnership Program

Attachments: [SLI SPR-6-A-2](#)
170. [CBA](#)
[SPR-7-A-1](#) Cut \$500k GF in Recreation Facilities Program in SPR and backfill with \$500k King County Levy funding cut from the Play Area Renovations CIP project (MC-PR-41039)

Attachments: [CBA SPR-7-A-1](#)
[Attachment 1 - CIP Page](#)
172. [CBA](#)
[SPR-8-A-1](#) Add \$150,000 GF (one-time) to SPR for American Indian and Alaska Native youth development through sports

Attachments: [CBA SPR-8-A-1](#)
171. [CBA](#)
[SPR-100-A-1](#) Pass CB 119671 Parks Fee Ordinance

Attachments: [CBA SPR-100-A-1](#)

173. [CBA](#)
[SPU-1-A-2](#) Add \$30,000 in SPU to improve shut-off notifications to multifamily building residents; and cut \$30,000 in an SPU reserve account

Attachments: [CBA SPU-1-A-2](#)

174. [CBA](#)
[SPU-100-A-1](#) Pass CB 119672 SPU 2020-2022 solid waste rates

Attachments: [CBA SPU-100-A-1](#)

Budget Legislation

175. [CBA](#)
[BLG-1-A-1](#) Pass CB 119667 the 3rd quarter 2019 grant acceptance ordinance, authorizing the acceptance of \$7 million of funding from non-City sources

Attachments: [CBA BLG-1-A-1](#)

176. [CBA](#)
[BLG-2-B-2](#) Amend and pass as amended CB 119668, the 3rd quarter 2019 supplemental appropriations ordinance, revising the 2019 budget

Attachments: [CBA BLG-2-B-2](#)
[Attachment 1 - Amended Legislation](#)

177. [CBA](#)
[BLG-3-A-1](#) File CF 314436 - Mayor's 2020 Proposed Budget

Attachments: [CBA BLG-3-A-1](#)

178. [CBA](#)
[BLG-4-A-1](#) File CF 314437 - Mayor's Proposed 2020-2025 Capital Improvements Program (CIP)

Attachments: [CBA BLG-4-A-1](#)

179. [CBA](#)
[BLG-7-A-1](#) Pass CB 119691, known as the long property tax ordinance

Attachments: [CBA BLG-7-A-1](#)

180. [CBA](#)
[BLG-8-A-1](#) Pass CB 119692, known as the short property tax ordinance

Attachments: [CBA BLG-8-A-1](#)

181. [CBA](#)
[BLG-9-A-1](#) Pass CB 119673, authorizing the issuance of \$65.3 million of LTGO bonds

Attachments: [CBA BLG-9-A-1](#)

182. [CBA](#)
[BLG-10-A-1](#) Pass CB 119690, which repeals existing interfund loans

Attachments: [CBA BLG-10-A-1](#)

E. Adjournment

Related Budget Legislation:

- [CB 119667](#) AN ORDINANCE authorizing, in 2019, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Seattle Police Department, Seattle Department of Transportation, and the Seattle Fire Department, to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Supporting Documents: [Summary and Fiscal Note](#)
[Summary Att A - 3Q Grant Acceptance Ordinance Summary Detail Table](#)

[CB 119668](#)

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2019-2024 CIP; creating non-exempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Supporting Documents:

[Summary and Fiscal Note](#)

[Summary Att A - 2019 3Q Supplemental Ordinance Summary Detail Table](#)

[CB 119669](#)

AN ORDINANCE relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; amending Sections 3.58.090, 15.04.074, 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.070, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.145, 22.900D.150, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900E.060, 22.900F.010 and 22.900G.015 of the Seattle Municipal Code (SMC); and repealing Section 22.900G.080 of the SMC.

Supporting Documents:

[Summary and Fiscal Note](#)

[Summary Att A - SDCI Permit Fees and Charges Proposed for 2020](#)

[CB 119670](#)

AN ORDINANCE related to the Traffic Code; amending Sections 11.14.113, 11.23.030, 11.23.120, 11.31.121, and 11.72.220 of the Seattle Municipal Code (SMC); and repealing Section 11.23.032 of the SMC.

Supporting Documents:

[Summary and Fiscal Note](#)

[CB 119671](#)

AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2019-2020 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

Attachments: [Att 1 – 2019 & 2020 Fees and Charges](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[Summary Att 1 – Changes from 2020 Endorsed Fee Schedule to 2020 Proposed Fee Schedule](#)

[CB 119672](#)

AN ORDINANCE relating to the solid waste system of Seattle Public Utilities; revising rates and charges for solid waste services; revising credits to low income customers for solid waste services; and amending Sections 21.40.050, 21.40.060, 21.40.070, 21.40.080, 21.40.085, and 21.76.040 of the Seattle Municipal Code.

Supporting

Documents: [Summary and Fiscal Note](#)

[Summary Ex A - 2020-22 Solid Waste Rate Study](#)

[CB 119673](#)

AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of various elements of the City's capital improvement program and for other City purposes approved by ordinance, and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2020 Multipurpose LTGO Bond Fund (Tax-Exempt) and 2020 Multipurpose LTGO Bond Fund (Taxable); amending Ordinance 124924 and Ordinance 125715; and ratifying and confirming certain prior acts.

Attachments:[Ex A - Description of 2020 Projects](#)[Ex B - Form of Continuing Disclosure Agreement](#)[Ex C-1 – Amended Description of 2016 Projects](#)[Ex C-2 – Amended Description of 2017 Projects](#)*Supporting Documents:*[Summary and Fiscal Note](#)[CB 119674](#)

AN ORDINANCE relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if any), and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or junior lien bonds; and ratifying and confirming certain prior acts.

Attachments:[Ex A - Outstanding Parity Bonds](#)[Ex B - Form of Continuing Disclosure Agreement](#)*Supporting Documents:*[Summary and Fiscal Note](#)

[CB 119675](#)

AN ORDINANCE relating to the financing of Cable Television Franchise Fund programs; authorizing the loan of funds in the amount of \$2,000,000 from the Information Technology Fund to the Cable Television Franchise Fund to support Seattle Information Technology programs; and providing for the repayment thereof.

Supporting Documents:

[Summary and Fiscal Note](#)

[CB 119676](#)

AN ORDINANCE relating to the financing of Equitable Development Implementation Plan projects; amending Ordinance 125462 to extend the term of an interfund loan.

Supporting Documents:

[Summary and Fiscal Note](#)

[CB 119677](#)

AN ORDINANCE relating to the financing of the Central Waterfront Improvement Program; amending Ordinance 123761 to extend the duration of the existing interfund loan to the Central Waterfront Improvement Fund; changing the lending fund from the Move Seattle Fund to the REET I Capital Project Fund; and reducing the amount of the existing interfund loan.

Supporting Documents:

[Summary and Fiscal Note](#)

[CB 119678](#)

AN ORDINANCE relating to the financing of the Central Waterfront Improvement Program; authorizing the loan of funds in the amount of \$19,000,000 from the REET I Capital Project Fund to the Local Improvement District (LID) No. 6751 Fund (“Waterfront LID Fund”) to pay the costs of LID Improvements in anticipation of the issuance of LID Bonds.

Supporting Documents:

[Summary and Fiscal Note](#)

[CB 119679](#) **AN ORDINANCE relating to the financing of the Mercer West project; amending Ordinance 125466 to extend the term of an interfund loan.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119680](#) **AN ORDINANCE relating to the financing of the Seattle Streetcar operations; amending Ordinance 125716 to extend an interfund loan from the Move Seattle Levy Fund to the Seattle Streetcar Operations Fund.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119681](#) **AN ORDINANCE relating to Sweetened Beverage Tax revenues; creating a cash balance reserve in the Sweetened Beverage Tax Fund to offset future revenue shortfalls and maintain program expenditures; and amending Section 5.53.055 of the Seattle Municipal Code.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119682](#) **AN ORDINANCE relating to the business license tax; repealing business license standards for periods prior to 2008; amending apportionment provisions to reflect amendments to the model business license tax ordinance and other state amendments; amending Sections 5.45.081, 5.45.082, and 5.45.090 of the Seattle Municipal Code; and repealing Section 5.45.080 of the Seattle Municipal Code.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119683](#) **AN ORDINANCE relating to taxation; updating tax return and payment dates; and amending Section 5.55.040 of the Seattle Municipal Code.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119684](#) **AN ORDINANCE relating to taxation; imposing a tax on transportation network companies; adding a new Chapter 5.39 to the Seattle Municipal Code; and amending Sections 5.30.010, 5.30.060, 5.55.010, 5.55.040, 5.55.060, 5.55.150, 5.55.165, 5.55.220, and 5.55.230 of the Seattle Municipal Code.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119685](#) **AN ORDINANCE relating to transportation network company fees; changing the per-ride fee amount for trips originating in Seattle; deleting obsolete provisions; and amending Section 6.310.150 of the Seattle Municipal Code.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119686](#) **AN ORDINANCE relating to transportation network company drivers; establishing deactivation protections for transportation network company drivers; amending Section 3.15.000 of the Seattle Municipal Code; and adding a new Chapter 14.32 to the Seattle Municipal Code.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119687](#) **AN ORDINANCE relating to transportation network company driver labor standards; concerning minimum compensation standards for transportation network company drivers; and adding a new Chapter 14.31 to the Seattle Municipal Code.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119688](#) **AN ORDINANCE relating to an employee giving program for City employees; retitling Chapter 3.124, amending Sections 3.124.010, 3.124.020, and 3.124.040, and repealing Sections 3.124.030 and 3.124.050 of the Seattle Municipal Code.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119690](#) **AN ORDINANCE relating to interfund loans; retiring obsolete interfund loan authorizations; and repealing Ordinances 121179, 124652, and 125202.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119691](#) **AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2020; and ratifying and confirming certain prior acts.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119692](#) **AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2020, representing an increase above the regular property taxes levied for collection in 2019; and ratifying and confirming certain prior acts.**

Supporting Documents: [Summary and Fiscal Note](#)

[Res 31914](#) **A RESOLUTION adopting a spending plan for the proceeds of the Seattle Transportation Network Company tax to provide support to affordable housing near frequent transit, transportation, and a driver conflict resolution center.**

Supporting Documents: [Summary and Fiscal Note](#)

[Res 31916](#) **A RESOLUTION acknowledging the inherent responsibility of the City to reduce unnecessary justice system involvement; acknowledging that pre-arrest diversion programs, such as the Law Enforcement Assisted Diversion (LEAD) program, represent a harm reduction, evidence-based approach to reduce recidivism and provide for the public safety; and declaring that the City is committed to ensuring that evidence-based, law enforcement-engaged, pre-booking diversion programs, such as LEAD, receive the funding necessary to accept all priority qualifying referrals.**

Supporting Documents: [Summary and Fiscal Note](#)

[CF 314436](#) **2020 Proposed Budget.**

Attachments: [2020 Proposed Budget](#)

[CF 314437](#) **2020 - 2025 Proposed Capital Improvement Program.**

Attachments: [2020-2025 Proposed Capital Improvement Program](#)